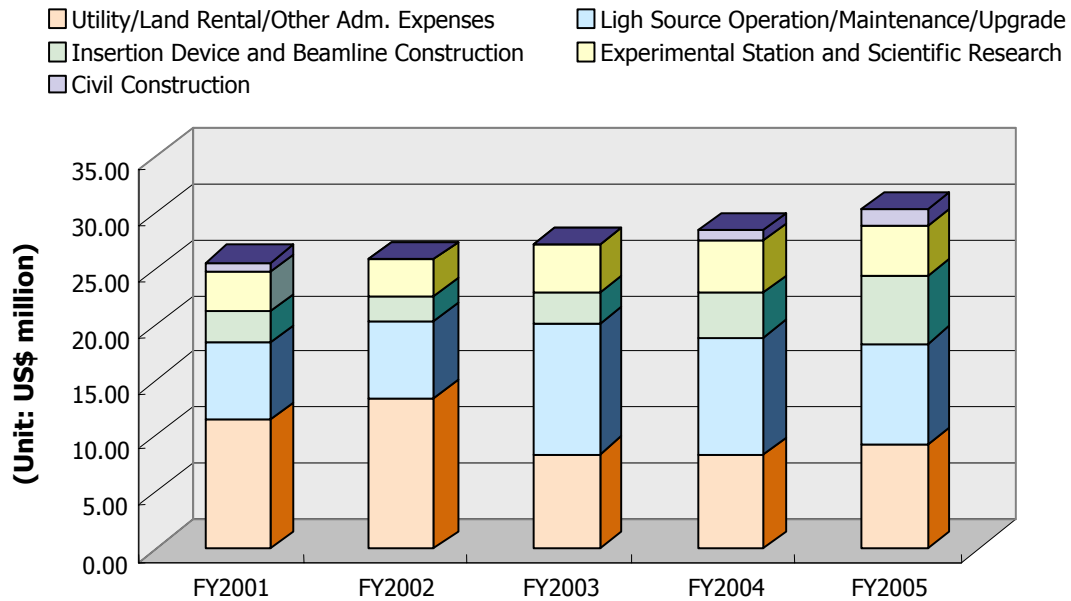


# Budget and Manpower

## Budget

The major categories of NSRRC budget include general administration (utilities, rental, and other administrative expenses), light source operation (maintenance and upgrades), design and construction of insertion devices and beamlines, support for experimental stations and research, and civil construction. The total budget for 2005 fiscal year is US\$30.39 million with growth rate of 6.63%.



## Manpower

As of August 2005, the NSRRC workforce consists of 216 staff members, including 162 full time employees and 54 project scientists and assistants. The following pie charts show the manpower distributions by profession and by education background.

